

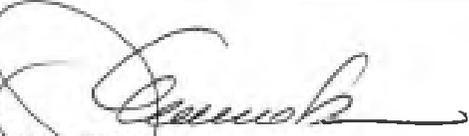
SECRETARÍA DE SALUD DEPARTAMENTAL DEL CESAR
 INFORME DE EJECUCION PRESUPUESTAL DE INGRESOS

ENTIDAD: HOSPITAL REGIONAL JOSE DAVID PADILLA VILLAFANE E.S.E.

MUNICIPIO: AGUACHICA - CESAR

PERIODO: MES DE MAYO DE 2016

CDDIGO	DETALLE	PRESUPUESTO					RECONOCIMIENTOS				RECAUDOS			Saldo por ejecutar de reconocimientos	% Ejecutado	Saldo por ejecutar de recaudos	% Ejecutado
		INICIAL	MESES ANTERIORES	REDUCCION	CREDITO	CONTR A CREDIT	DEFINITIVO	MESES ANTERIORES	DEL MES	TOTAL	MESES ANTERIORES	DEL MES	TOTAL				
0000	DISPONIBILIDAD INICIAL		1,374,482,004				1,374,482,004	1,374,482,004	0	1,374,482,004	1,374,482,004	0	1,374,482,004	0	100%	0	100%
1000	INGRESOS CORRIENTES	30,475,891,739	799,213,357	17,170,672,276	0	0	14,104,432,820	9,757,879,470	2,468,732,754	12,226,612,224	1,141,651,314	1,243,347,719	2,384,999,033	1,877,820,696	87%	9,841,613,191	20%
1100	Ingresos de Explotación	11,386,269,610	770,850,452	0	0	0	12,157,120,062	9,757,868,370	2,468,732,754	12,226,601,124	1,141,640,214	1,243,347,719	2,384,987,933	-69,481,062	101%	9,841,613,191	20%
1110	Venta de Servicios	11,386,269,610	770,850,452	0	0	0	12,157,120,062	9,757,868,370	2,468,732,754	12,226,601,124	1,141,640,214	1,243,347,719	2,384,987,933	-69,481,062	101%	9,841,613,191	20%
1111	Regimen Contributivo	898,924,358	60,857,179	0	0	0	959,781,537	2,171,000,367	441,986,265	2,612,986,632	98,956,486	132,921,288	231,877,774	-1,653,205,095	272%	2,381,108,858	9%
1112	Regimen Subsidiado	8,560,556,415	579,549,669	0	0	0	9,140,106,084	5,984,648,526	1,640,044,427	7,624,692,953	692,833,978	886,234,151	1,579,068,129	1,515,413,131	83%	6,045,624,824	21%
1113	Soat	730,755,172	49,472,125	0	0	0	780,227,297	757,963,247	116,920,965	874,884,212	152,195,949	126,686,897	278,882,846	-94,656,915	112%	596,001,366	32%
1114	Fosyga	100,000,000	6,770,000	0	0	0	106,770,000	75,336,678	35,969,245	111,305,923	0	0	0	-4,535,923		111,305,923	
1115	Atención a personas pobres en lo no cubiert	384,673,435	26,042,392	0	0	0	410,715,827	238,675,295	77,131,679	315,806,974	0	0	0	94,908,853	77%	315,806,974	0%
1116	Atención a personas pobres en lo no cubiert	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
1117	Cuotas de Recuperacion, moderadas y copia	206,140,459	13,955,709	0	0	0	220,096,168	100,341,436	22,675,273	123,016,709	100,341,436	22,675,273	123,016,709	97,079,459	56%	0	100%
1118	Otras Ventas de Servicios de Salud	505,219,771	34,203,378	0	0	0	539,423,149	429,902,821	134,004,900	563,907,721	97,312,365	74,830,110	172,142,475	-24,484,572	105%	391,765,246	31%
1200	Aportes	19,076,860,785	27,498,962	17,170,672,276	0	0	1,933,687,471	0	0	0	0	0	0	1,933,687,471	0%	0	
1210	Aportes de la Nación	406,188,509	27,498,962	0	0	0	433,687,471	0	0	0	0	0	0	433,687,471	0%	0	
1220	Aportes Departamentales	1,500,000,000	0	0	0	0	1,500,000,000	0	0	0	0	0	0	1,500,000,000	0%	0	
1230	Aportes Municipales	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
1240	Otros Aportes	17,170,672,276	0	17,170,672,276	0	0	0	0	0	0	0	0	0	0	0%	0	
1300	Otros Ingresos Corrientes	12,761,344	863,943	0	0	0	13,625,287	11,100		11,100	11,100	0	11,100	13,614,187	0%	0	
2000	INGRESOS DE CAPITAL	9,659,277,868	653,933,112	0	0	0	10,313,210,980	6,119,882,470	724,085,941	5,843,968,411	5,119,882,470	724,085,941	5,843,968,411	4,469,242,569	57%	0	100%
2100	Crédito Interno	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
2200	Crédito Externo	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
2300	Rendimientos Financieros	57,047,482	3,862,115	0	0	0	60,909,597	2,664,341	402,017	3,066,358	2,664,341	402,017	3,066,358	57,843,239	5%	0	100%
2400	Venta de Activos	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
2500	Donaciones	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
2600	Recuperación de Cartera	9,602,230,386	650,070,997	0	0	0	10,252,301,383	5,117,218,129	723,683,924	5,840,902,053	5,117,218,129	723,683,924	5,840,902,053	4,411,399,330	57%	0	100%
2700	Aportes de Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0	
TOTAL INGRESOS		40,135,169,607	2,827,628,473	17,170,672,276	0	0	25,792,125,804	16,252,243,944	3,192,818,695	19,445,062,639	7,636,015,788	1,967,433,660	9,603,449,448	6,347,063,165	75%	9,841,613,191	49%


 JACQUELINE BRALHO FERNANDEZ
 Gerente Ejecutiva Social del Estado


 JUDITH PATRICIA FIGUEROA ALONSO
 Subgerente Administrativa y Financiera

SECRETARIA DE SALUD DEL CESAR
HOSPITAL REGIONAL
JOSE DAVID PADILLA VILLAFANE
Empresa Social del Estado

NIT: 892300445-8
Aguachica - Cesar



INFORME MENSUAL DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

Mes: mayo Vigencia: 2016

Código Contable	Concepto	Presupuesto						Compromisos				Pagos			Saldo por Ejecutar	Saldo por Cancelar
		Inicial	Traslados		Modificaciones		Definitivo	Meses Anteriores	Del Mes	Total	% Ejecutado	Meses Anteriores	Del Mes	Total		
			Crédito	Contracrédito	Adición	Reducción										
1010101	SUELDO DE PERSONAL DE NDMINA	352,963,632	0	0	0	0	352,963,632	110,924,973	22,571,639	133,496,612	38	110,924,973	22,571,639	133,496,612	0	0
1010104-1	PRIMA DE NAVIDAD	35,743,600	0	20,000,000	0	0	15,743,600	2,562,747	0	2,562,747	16	2,562,747	0	2,562,747	0	0
1010104-2	PRIMA DE VACACIONES	17,157,000	0	0	0	0	17,157,000	12,742,069	0	12,742,069	74	12,742,069	0	12,742,069	0	0
1010104-3	PRIMA DE SERVICIOS	17,235,200	0	0	0	0	17,235,200	3,396,577	0	3,396,577	20	3,396,577	0	3,396,577	0	0
1010104-4	BONIFICACION POR SERVICIOS PRESTADOS	11,418,700	0	0	0	0	11,418,700	7,455,774	0	7,455,774	65	7,455,774	0	7,455,774	3,962,926	0
1010104-5	AUXILIO DE TRANSPORTE	3,547,200	0	0	0	0	3,547,200	932,400	233,100	1,165,500	33	932,400	233,100	1,165,500	2,381,700	0
1010104-6	GASTOS DE REPRESENTACION	23,673,846	0	0	0	0	23,673,846	7,882,556	2,044,335	9,926,891	42	7,882,556	2,044,335	9,926,891	13,746,955	0
1010104-7	VACACIONES COMPENSADAS	6,622,800	0	0	0	0	6,622,800	5,099,084	0	5,099,084	77	5,099,084	0	5,099,084	1,523,716	0
1010104-8	SUBSIDIO DE ALIMENTACION	2,928,000	0	0	0	0	2,928,000	858,144	214,536	1,072,680	37	858,144	214,536	1,072,680	1,855,320	0
1010104-9	BONIFICACION ESPECIAL DE RECREACION	2,172,000	0	0	0	0	2,172,000	1,398,300	0	1,398,300	64	1,398,300	0	1,398,300	773,700	0
1010201	CONTRATACION DE PROCESOS ADMINISTRATIVOS	1,211,662,000	4,418,478	0	0	0	1,216,080,478	1,059,820,648	0	1,059,820,648	87	407,476,558	67,388,421	474,864,979	156,259,830	584,955,669
1010202	CONTRATOS DE APRENDIZAJE	25,000,000	0	0	0	0	25,000,000	7,492,071	2,068,364	9,560,435	38	7,492,071	2,068,364	9,560,435	15,439,565	0
1010203	HONORARIOS	365,910,000	19,846,076	0	224,878,000	0	610,534,076	561,994,457	6,223,635	568,218,092	93	98,377,504	28,397,270	126,774,774	42,415,984	441,443,318
1010312	APORTE A FONDOS DE PENSIONES SIN SITUACION DE FONDOS	14,587,200	0	0	0	0	14,587,200	8,165,900	1,552,800	9,718,700	67	0	0	9,718,700	4,868,500	9,718,700
1010313	APORTE A FONDOS DE CESANTIAS SIN SITUACION DE FONDOS	10,721,100	0	0	0	0	10,721,100	0	0	0	0	0	0	10,721,100	0	0
1010321	APORTE AL SENA	7,417,200	0	0	0	0	7,417,200	2,507,700	451,400	2,959,100	40	2,507,700	451,400	2,959,100	4,458,100	0
1010322	APORTE AL ICBF	14,893,200	0	0	0	0	14,893,200	3,761,600	677,100	4,438,700	30	3,761,600	677,100	4,438,700	10,454,500	0
1010411	APORTE A EPS SIN SITUACION DE FONDOS	31,524,000	0	0	0	0	31,524,000	10,240,800	2,177,300	12,418,100	39	17,200	0	17,200	19,105,900	12,400,900
1010412	APORTE A FONDOS DE PENSIONES SIN SITUACION DE FONDOS	29,916,000	0	0	0	0	29,916,000	5,380,600	1,155,900	6,536,500	22	0	0	6,536,500	23,379,500	6,536,500
1010413	APORTE A FONDOS DE CESANTIAS SIN SITUACION DE FONDOS	30,756,700	0	0	0	0	30,756,700	6,357,046	0	6,357,046	21	0	0	6,357,046	24,399,654	6,357,046
1010414	APORTE A RIESGOS LABORALES - SIN SITUACION DE FONDOS	2,902,800	0	0	0	0	2,902,800	1,424,848	722,496	2,147,344	74	0	0	2,147,344	755,456	2,147,344
1010421	APORTE A LA CAJA DE COMPENSACION FAMILIAR	14,832,000	0	0	0	0	14,832,000	5,015,300	903,100	5,918,400	40	5,015,300	903,100	5,918,400	8,913,600	0

Nombre reporte: PSRPEjecucionMensualContratos

SECRETARIA DE SALUD DEL CESAR
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JOSE DAVID PADILLA VILLAFANE
Empresa Social del Estado

NIT: 892300445-8
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INFORME MENSUAL DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

Mes: mayo Vigencia: 2016

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Código Contable	Concepto	Presupuesto						Compromisos			% Ejecutado	Pagos			Saldo por Ejecutar	Saldo por Girar
		Inicial	Traslados		Modificaciones		Definitivo	Meses Anteriores	Del Mes	Total		Meses Anteriores	Del Mes	Total		
			Crédito	Contracrédito	Adición	Reducción										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1020101	SUELDO DE PERSONAL DE NOMINA	798,612,864	0	207,266,574	0	0	591,346,290	254,689,703	69,034,949	323,724,652	53	254,689,703	69,034,949	323,724,652	267,621,638	0
1020104-1	PRIMA DE NAVIDAD	75,177,200	0	20,000,000	0	0	55,177,200	843,837	0	843,837	0	843,837	0	843,837	54,335,563	0
1020104-2	PRIMA DE VACACIONES	36,085,600	0	0	0	0	36,085,600	13,561,112	796,049	14,357,157	40	13,561,112	796,049	14,357,157	21,728,442	0
1020104-3	PRIMA DE SERVICIOS	34,641,500	0	0	0	0	34,641,500	3,706,867	0	3,706,867	11	3,706,867	0	3,706,867	30,934,633	0
1020104-4	BONIFICACION POR SERVICIOS PRESTADOS	25,759,900	0	0	0	0	25,759,900	9,628,263	710,012	10,338,275	40	9,628,263	710,012	10,338,275	15,421,625	0
1020104-5	SUBSIDIO DE ALIMENTACION	7,027,200	0	0	0	0	7,027,200	2,564,479	643,608	3,208,087	46	2,564,479	643,608	3,208,087	3,819,113	0
1020104-6	BONIFICACION ESPECIAL DE RECREACION	4,437,100	0	0	0	0	4,437,100	1,671,669	94,668	1,766,337	40	1,671,669	94,668	1,766,337	2,670,763	0
1020104-7	VACACIONES COMPENSADAS	9,184,700	0	0	0	0	9,184,700	5,114,838	0	5,114,838	56	5,114,838	0	5,114,838	4,069,862	0
1020104-8	RECONOCIMIENTO POR COORDINACION	5,630,333	0	0	0	0	5,630,333	1,944,810	486,203	2,431,013	43	1,944,810	486,203	2,431,013	3,199,320	0
1020201	CONTRATACION DE PROCESOS ASISTENCIALES	9,281,322,000	0	0	1,401,369,049	0	10,682,691,049	8,839,562,550	103,461,815	8,943,024,365	84	2,476,578,024	859,001,575	3,335,579,599	1,739,666,684	5,607,444,766
1020202	HONORARIOS	105,912,000	93,372,000	0	0	0	199,284,000	137,928,000	0	137,928,000	69	30,827,000	18,377,000	49,204,000	61,356,000	88,724,000
1020311	APORTE A EPS SIN SITUACION DE FONDOS	3,668,400	0	0	0	0	3,668,400	0	0	0	0	0	0	0	3,668,400	0
1020312	APORTE A FONDOS PENSIONES SIN SITUACION DE FONDOS	41,536,200	0	0	0	0	41,536,200	13,904,400	4,162,900	18,067,300	43	0	0	0	23,468,900	18,067,300
1020313	APORTE A FONDOS DE CESANTIAS SIN SITUACION DE FONDOS	4,881,400	0	0	0	0	4,881,400	0	0	0	0	0	0	0	4,881,400	0
1020321	APORTE AL SENA	16,622,400	0	0	0	0	16,622,400	5,289,600	1,435,900	6,725,500	40	5,289,600	1,435,900	6,725,500	9,896,900	0
1020322	APORTE AL ICBF	24,946,800	0	0	0	0	24,946,800	7,931,200	2,153,200	10,084,400	40	7,931,200	2,153,200	10,084,400	14,862,400	0
1020411	APORTE A EPS SIN SITUACION DE FONDOS	67,002,000	0	0	0	0	67,002,000	21,207,400	6,102,000	27,309,400	41	0	0	0	39,692,600	27,309,400
1020412	APORTE A FONDOS PENSIONES SIN SITUACION DE FONDOS	58,233,000	0	0	0	0	58,233,000	15,533,900	4,451,700	19,985,600	34	0	0	0	38,247,400	19,985,600
1020413	APORTE A FONDOS DE CESANTIAS SIN SITUACION DE FONDOS	82,920,900	0	0	0	0	82,920,900	3,147,565	0	3,147,565	4	0	0	0	79,773,335	3,147,565
1020414	APORTE A RIESGOS LABORALES SIN SITUACION DE FONDOS	20,259,600	0	0	0	0	20,259,600	6,196,860	1,599,830	7,796,690	38	0	0	0	12,462,910	7,796,690
1020421	APORTE A CAJA COMPENSACION FAMILIAR	33,250,800	0	0	0	0	33,250,800	10,576,300	2,871,600	13,447,900	40	10,576,300	2,871,600	13,447,900	19,802,900	0

Nombre reporte: PSRPG Ejecucion Mensual Contraloria

SECRETARIA DE SALUD DEL CESAR
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INFORME MENSUAL DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

Mes: mayo Vigencia: 2016

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Código Contable	Concepto	Presupuesto						Compromisos				Pagos			Saldo por Ejecutar	Saldo por Girar
		Inicial	Traslados		Modificaciones		Definitivo	Meses Anteriores	Del Mes	Total	% Ejecutado	Meses Anteriores	Del Mes	Total		
			Crédito	Contracrédito	Adición	Reducción										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2020101	MATERIALES DE OFICINA Y PAPELERIA	67,901,000	1,800,000	0	0	0	69,701,000	68,253,283	0	68,253,283	98	19,838,904	8,570,260	28,409,164	1,447,717	39,844,119
2020201	SEGUROS	138,547,000	0	480,978	0	0	138,066,022	113,344,225	0	113,344,225	82	32,653,458	0	32,653,458	24,721,293	80,600,368
2020202	IMPRESOS, PUBLICACIONES E INFORMACION	110,688,000	0	0	0	0	110,688,000	87,702,160	0	87,702,160	79	21,573,500	2,342,312	23,915,812	22,985,840	63,786,348
2020203	SERVICIOS PUBLICOS	520,036,624	0	0	0	0	520,036,624	315,187,900	43,880,264	359,068,064	69	244,802,368	40,992,054	285,794,422	160,968,560	64,222,648
2020204	COMUNICACIONES Y TRANSPORTE	60,108,000	0	0	0	0	60,108,000	34,904,800	60,000	34,964,800	58	13,741,064	3,842,030	17,583,094	25,143,200	17,381,210
2020205	ARRENDAMIENTOS	15,600,000	15,300,000	0	0	0	30,900,000	15,000,000	0	15,000,000	49	7,500,000	2,500,000	10,000,000	15,900,000	5,000,000
2020206	SERVICIO DE VIGILANCIA	479,856,000	0	204,418,500	0	0	275,437,500	275,437,500	0	275,437,500	100	68,859,359	22,953,125	91,812,484	0	183,625,016
2020207	COMBUSTIBLES Y LUBRICANTES	397,380,000	0	20,000,000	0	0	377,380,000	275,693,000	0	275,693,000	73	66,885,840	32,188,009	99,073,849	101,687,000	176,619,151
2020208	MANTENIMIENTO HOSPITALARIO	1,073,224,867	0	0	141,381,424	0	1,214,606,291	1,092,847,301	0	1,092,847,301	90	179,135,653	71,649,798	250,785,451	171,758,990	842,061,850
2020301	BIENESTAR SOCIAL E INCENTIVOS	11,515,765	0	0	0	0	11,515,765	4,442,796	916,068	5,358,864	47	2,738,488	911,763	3,650,251	6,156,901	1,708,613
2020302	CAPACITACION	15,000,000	0	193,000	0	0	14,807,000	2,863,540	0	2,863,540	19	1,863,540	1,000,000	2,863,540	11,943,460	0
2020303	SALUD OCUPACIONAL	15,000,000	0	5,000,000	0	0	10,000,000	0	0	0	0	0	0	0	10,000,000	0
2020304	VIATICOS Y GASTOS DE VIAJE	45,000,000	0	0	0	0	45,000,000	23,184,949	3,891,364	27,076,313	60	17,279,970	2,979,133	20,259,103	17,923,687	6,817,210
2020305	DOTACION	9,512,000	193,000	0	0	0	9,705,000	9,705,000	0	9,705,000	100	9,705,000	0	9,705,000	0	0
2020306	PROMOCION INSTITUCIONAL	3,000,000	0	0	0	0	3,000,000	1,575,180	50,800	1,625,980	54	1,193,980	391,844	1,585,824	1,374,020	40,156
2020401	IMPUESTOS, TASAS, CONTRIBUCIONES, DERECHOS Y MULTAS	30,000,000	0	0	0	0	30,000,000	22,439,909	625,240	23,065,149	77	22,400,137	0	22,400,137	6,934,851	665,012
2020402	INTERESES, COMISIONES Y OTROS	15,000,000	0	0	0	0	15,000,000	0	0	0	0	0	0	0	15,000,000	0
3010101	PENSIONES Y JUBILACIONES PAGO DIRECTO	16,300,000	0	0	0	0	16,300,000	4,862,408	1,215,602	6,078,010	37	4,862,408	1,215,602	6,078,010	10,221,990	0
3010201	SENTENCIAS Y CONCILIACIONES	400,000,000	0	28,492,651	0	0	371,507,349	152,827,775	0	152,827,775	41	46,600,970	0	46,600,970	218,679,574	106,226,809
4010100	MATERIAL MEDICO QUIRURGICO	1,236,884,000	37,346,000	0	180,000,000	0	1,454,230,000	1,394,230,000	60,000,000	1,454,230,000	100	299,770,189	290,199,074	589,969,263	0	864,260,737
4010200	MATERIAL Y REACTIVOS PARA LABORATORIO CLINICO Y BANCO DE SANGRE	528,696,000	0	0	0	0	528,696,000	386,244,200	40,000,000	426,244,200	81	113,681,889	21,851,357	135,533,246	102,451,800	290,710,954
4010300	MEDICAMENTOS	1,500,496,000	48,807,924	0	70,000,000	0	1,619,303,924	1,498,620,724	120,683,200	1,619,303,924	100	148,999,565	309,725,345	458,724,910	0	1,160,579,014
4010400	ALIMENTACION HOSPITALARIA	499,200,000	45,320,000	15,000,000	0	0	529,520,000	499,200,000	0	499,200,000	94	160,654,806	46,957,282	207,612,088	30,320,000	291,587,912

Nombre report: PSRPGejecucionMensualContraloria

LICENCIADO A: [ESE HOSPITAL REGIONAL DE AGUACHICA JOSE DAVID PADILLA VILLAFANE] NIT [892300445-8]

SECRETARIA DE SALUD DEL CESAR
HOSPITAL REGIONAL
JOSE DAVID PADILLA VILLAFANE
Empresa Social del Estado

NIT: 892300445-8
Aguachica - Cesar



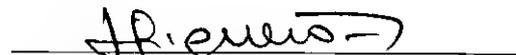
INFORME MENSUAL DE EJECUCIÓN DEL PRESUPUESTO DE GASTOS

Mes: mayo Vigencia: 2016

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Código Contable	Concepto	Presupuesto						Compromisos				Pagos			Saldo por Ejecutar	Saldo por Girar
		Inicial	Traslados		Modificaciones		Definitivo	Meses Anteriores	Del Mes	Total	% Ejecutado	Meses Anteriores	Del Mes	Total		
			Crédito	Contracrédito	Adición	Reducción										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4010500	ADQUISICION DE SERVICIOS DE SALUD	89,856,000	34,689,000	0	0	0	124,545,000	75,030,000	0	75,030,000	60	31,452,000	2,050,000	33,502,000	49,515,000	41,528,000
8020100	DOTACION HOSPITALARIA	18,491,034,730	0	0	0	17,170,672,278	1,320,362,454	924,505,801	437,784	924,943,585	70	199,789,943	23,741,500	223,531,443	395,418,869	701,412,142
8020200	AMPLIACION Y MEJORAMIENTO DE INFRAESTRUCTURA	30,000,000	12,492,651	0	0	42,492,651	42,492,651	42,492,651	0	42,492,651	100	20,253,300	10,294,675	30,547,975	0	11,944,676
9000000	VIGENCIA ANTERIOR	1,364,637,546	207,266,574	0	810,000,000	0	2,381,904,120	2,133,237,305	157,751	2,133,395,056	90	1,694,869,830	5,216,623	1,700,086,453	748,509,064	431,808,604
TOTALES		40,135,169,607	520,851,703	520,851,703	2,827,628,473	17,170,672,278	25,792,125,804	20,634,249,253	510,918,408	21,145,167,661	90	6,933,934,416	1,991,676,011	8,925,610,427	4,646,958,138	13,310,607,338


JACKELINE BRACHO FERNANDEZ
Gerente Empresa Social del Estado


JUDITH PATRICIA FIGUEROA ALONSO
Subgerente Administrativa y Financiera